

DISTRICT 2 -

School Capacity Worksheet 2011 - 2012

	Capacities				Month 3	Month 3	Projected	Projected	Projected	Projected	Projected	Projected	Projected	Projected	Projected
	State Rec. Avg./Class	Median Average	Max. Avg per Class	Optimum Use	ADM 2010-11	ADM 2011-12	ADM 2012-13	ADM 2013-14	ADM 2014-15	ADM 2015-16	ADM 2016-17	ADM 2017-18	ADM 2018-19	ADM 2019-20	ADM 2020-21
High School Program															
WIHS 9 - 12	1458	1538	1617	1307	992	961	982	986	990	994	998	1002	1005	1009	1013
Total H.S.	1458	1537.5	1617	1307	992	961	982	986	990	994	998	1002	1005	1009	1013
Seats Available - Optimum					315	346	325	321	317	313	309	305	302	298	294
Seats Available - Median					545.5	576.5	555.5	551.5	547.5	543.5	539.5	535.5	532.5	528.5	524.5
Middle School Program															
W. Iredell MS 6-8	1022	1120	1218	952	749	726	728	729	730	733	736	739	742	745	748
Total Middle	1022	1120	1218	952	749	726	728	729	730	733	736	739	742	745	748
Seats Available - Optimum					203	226	224	223	222	219	216	213	210	207	204
Seats Available - Median					371	394	392	391	390	387	384	381	378	375	372
Elementary Programs															
Celeste Henkle	840	905	969	814	536	552	541	543	545	547	549	551	553	555	557
Cloverleaf Elem.	780	840	900	756	915	931	932	936	940	944	948	952	956	960	964
NB Mills	755	813	871	732	452	468	469	471	473	475	477	479	481	483	485
Scotts	520	560	600	504	407	439	437	439	441	443	444	446	448	450	452
Sharon	390	420	450	378	301	300	306	307	308	309	310	311	312	313	314
Total Elementary	3285	3538	3790	3184	2611	2690	2685	2696	2707	2718	2728	2739	2750	2761	2772
Seats Available - Optimum					573	494	499	488	477	466	456	445	434	423	412
Seats Available - Median					927	848	853	842	831	820	810	799	788	777	766
District 2 TOTALS	5765	6195	6625	5443	4352	4377	4395	4411	4427	4445	4462	4480	4497	4515	4533
Legend:															
					Optimum			Median				Year	State Rec.		
Growth Managed	60 months plus =	Monitor			>200	>150	>150	>350	>250	>300		K - 3rd	2008	18	
Plans needed	36 to 60 months for	Action			>100	>75	>75	>150	>100	>100		4th - 6th	2008	22	
Critical need	18 to 36 months for	Immediate Action			<100	<75	<75	<150	<100	<100		7th - 8th	2008	21	
												9th - 12th	2011	24	
													2008	26.64	
													2011	27.5	

Projected ADM	<i>Current Mobile Classrooms</i>
1017	2
1017	2
290	
520.5	
751	7
751	7
201	
369	
559	
968	7
487	5
454	
315	
2783	12
401	
755	
4551	21
Maximum	
21	
23	
26	
29	
26	
29	
29	
29 to 32	