

Staff Recommendations for Capital Projects

Legend:

Red Font - Critical need (past due)

Blue Font - Very important need (due)

Black Font - needed as soon as possible

Green Font - Added/ Deleted projects by TF

Recommended Projects District II - Western Zone

Celeste Henkle Elem	Mechanical / Electrical upgrade to older buildings	<i>P / M & E Upgrades</i>	\$ 150,000.00	2	2	2	6
	Site improvements (Grounds, Canopies, Paving)	<i>Site Improvements</i>	\$ 100,000.00	1	1	1	3
Cloverleaf Elem.	Site improvements (Grounds, Paving, Fencing)	<i>Site Improvements</i>	\$ 250,000.00	1	1	1	3
	K-1 move to Northview if necessary for overcrowding						
N.B. Mills Elem.	Roof System Renovation (old sections)	<i>Roof Upgrades</i>	\$ 500,000.00	4	4	4	12
	Mechanical / Electrical Upgrades (old sections)	<i>M & E Renovations</i>		3	3	3	9
	Renovate old auditorium	<i>Site Improvements / Renovations</i>	\$ 750,000.00	2	2	2	6
(change to blue)	Site Improvements (Grounds, security)			1	1	1	3
Scotts Elem.	Roof System Renovation (old section)	<i>Roof Replace</i>	\$ 80,000.00	3	3	3	9
	Mechanical / Electrical Upgrades Older Section	<i>P/M & E Upgrades</i>	\$ 75,000.00	2	2	2	6
	Site Improvements (Fencing, Grounds)	<i>Site Improvements</i>	\$ 75,000.00	1	1	1	3
Sharon Elem.	Roof System Renovation (old section)	<i>Roof, M & E Upgrades</i>	\$ 250,000.00	5	5	5	15
	Mechanical upgrades (gym furnaces & controls)			4	4	4	12
	Site Improvements (Grounds / Drainage)	<i>Site Improvements</i>	\$ 50,000.00	3	3	3	9
(change to blk.)	8 classroom addition	<i>Addition / Renovations</i>	\$ 1,750,000.00	2	2	1	5
	Renovate ceiling grids in old section			1	1	2	4
West High	Roof System Renovations	<i>Roof Replacement</i>	\$ 450,000.00	4	4	4	12
	Mechanical / Electrical overhaul in old areas	<i>P/M & E Upgrades</i>	\$ 1,000,000.00	3	Combine	3	6
	Site Improvements (lighting, paving, grounds)	<i>Site Improvements</i>	\$ 1,000,000.00	2	2	2	6
	Warehouse / Operations building	<i>Addition</i>	\$ 250,000.00	1	1	1	3
West Middle	Mechanical / Electrical / Plumbing Renovations to Older buildings	<i>General, M & E Upgrades</i>	\$ 1,250,000.00	5	5	5	15
	Renovate / reconfigure 6th & 7th grade halls			4	4	4	12
	Gym renovation and addition of multipurpose area	<i>Additions / Renovations</i>	\$ 2,250,000.00	3	3	3	9
	Additional land			2	2	2	6

	Site improvements (Grounds, pavement)	Site Improvements	\$ 175,000.00	1	1	1	3
School	Staff Projects Recommendation	Project Title		Staff b	Com. 1	ib	Com. 2
All Schools	Complete Technology infrastructure upgrade including wireless One to One initiative where applicable Upgrade / Addition of interactive equipment in needed classrooms Safety, Security & Access Control Upgrades Communication integration across system	21st Century Technology Initiative	\$ 36,000,000.00	Priority	Priority	Priority	Totals
<u>New School</u>	Middle School at Third Creek Site for new Statesville Middle Move Northview IB to SMS Site		\$ 26,000,000.00				
<u>New School</u>	Middle School at Woodland Heights site for New Brawley Middle site Move Mt. Mourne I.B. to BMS Site		\$ 26,000,000.00				
<u>New School</u>	New Elementary in Southwest Area of County for growth		\$ 15,000,000.00				
<u>New School</u>	New Elementary in Mooresville for growth		\$ 15,000,000.00				
<u>New School</u>	New High School at Overcash Rd. Site for growth at LNHS & SIHS		\$ 45,000,000.00				
			\$ 173,405,000.00				

