

DISTRICT 5 - School Capacity Worksheet 2011 - 2012															
	State Rec. Avg./Class	Capacities Median Average	Max. Avg per Class	Optimum Use	Month 3 ADM 2010-11	Month 3 ADM 2011-12	Projected ADM 2012-13	Projected ADM 2013-14	Projected ADM 2014-15	Projected ADM 2015-16	Projected ADM 2016-17	Projected ADM 2017-18	Projected ADM 2018-19	Projected ADM 2019-20	Projected ADM 2020-21
High School Program															
LNHS	1843	1944	2044	1652	1949	1960	1982	1990	1998	2006	2014	2022	2030	2038	2046
Total H.S.	1843	1944	2044	1652	1949	1960	1982	1990	1998	2006	2014	2022	2030	2038	2046
Seats Available - Optimum					-297	-308	-330	-338	-346	-354	-362	-370	-378	-386	-394
Seats Available - Median					-6	-17	-39	-47	-55	-63	-71	-79	-87	-95	-103
Middle School Program															
Brawley	997	1,093	1189	929	734	691	702	705	708	711	714	717	720	725	726
Lakeshore	754	827	899	703	589	567	566	567	569	571	573	575	577	579	581
Coddle Creek 6th				0	62	62									
Total Middle	1751	1920	2088	1632	1323	1258	1268	1272	1277	1282	1287	1292	1297	1304	1307
Seats Available - Optimum					309	374	364	360	355	350	345	340	335	328	325
Seats Available - Median					597	662	652	648	643	638	633	628	623	616	613
Elementary Programs															
Coddle Creek	930	1002	1074	902	718	742	745	748	751	754	757	760	763	766	769
Lake Norman	700	754	808	679	593	589	598	600	602	604	606	608	610	612	614
Lakeshore	690	743	796	669	711	681	683	686	689	692	695	698	701	704	707
Woodland Heights	780	840	900	756	976	925	930	934	937	941	945	949	953	957	961
Total Elem.	3100	3339	3578	3005	2998	2937	2956	2968	2979	2991	3003	3015	3027	3039	3051
Seats Available - Optimum					7	68	49	37	26	14	2	-10	-22	-34	-46
Seats Available - Median					341	402	383	371	360	348	336	324	312	300	288
SYSTEM TOTALS	6694	7202	7710	6289	6270	6155	6206	6230	6254	6279	6304	6329	6354	6381	6404
Legend:					Elem.	Optimum Middle	High	Elem.	Median Middle	High			K - 3rd	Year	State Rec.
Growth Managed	60 months plus for	Monitor			>200	>150	>150	>350	>250	>300				2008	18
Plans needed	36 to 60 months for	Action			>100	>75	>75	>150	>100	>100				2011	20
Critical need	18 to 36 months for	Immediate Action			<100	<75	<75	<150	<100	<100				2008	22
														2011	25
														2008	21
														2011	24
														2008	26.64
														2011	27.5

Projected ADM 2021-22	Current Mobile Classrooms
2054	14
2054	14
-402	
-111	
729	3
583	
1312	3
320	
608	
772	
616	7
710	
965	14
3063	21
-58	
276	
6429	38
Maximum	
21	
23	
26	
29	
26	
29	
29	
29 to 32	