

**DISTRICT 4 - School Capacity Worksheet 2011 - 2012**

	State Rec. Avg./Class	Capacities Median Average	Max. Avg per Class	Optimum Use	Month 3 ADM 2010-11	Month 3 ADM 2011-12	Projected ADM 2012-13	Projected ADM 2013-14	Projected ADM 2014-15	Projected ADM 2015-16	Projected ADM 2016-17	Projected ADM 2017-18	Projected ADM 2018-19	Projected ADM 2019-20	Projected ADM 2020-21
<b>High School Program</b>															
SIHS	1403	1480	1556	1258	919	1129	1140	1145	1150	1155	1160	1165	1170	1175	1180
<b>Total H.S.</b>	<b>1403</b>	<b>1479.5</b>	<b>1556</b>	<b>1258</b>	<b>919</b>	<b>1129</b>	<b>1140</b>	<b>1145</b>	<b>1150</b>	<b>1155</b>	<b>1160</b>	<b>1165</b>	<b>1170</b>	<b>1175</b>	<b>1180</b>
<b>With IB</b>					<b>919</b>	<b>1129</b>	<b>1350</b>	<b>1400</b>	<b>1525</b>	<b>1580</b>	<b>1585</b>	<b>1590</b>	<b>1595</b>	<b>1600</b>	<b>1605</b>
<b>Available Seats - Optimum</b>					<b>339</b>	<b>129</b>	<b>118</b>	<b>113</b>	<b>108</b>	<b>103</b>	<b>98</b>	<b>93</b>	<b>88</b>	<b>83</b>	<b>78</b>
<b>Available Seats - Median</b>					561	351	340	335	330	325	320	315	310	305	300
<b>Available Seats w/ IB-Median</b>					561	351	130	80	-46	-101	-106	-111	-116	-121	-126
<b>Middle School Program</b>															
Troutman	657	720	783	612	416	436	442	444	445	447	449	451	453	456	457
Mt. Mourne IB	608	667	725	567	527	493	495	497	499	501	503	505	507	509	511
Northview IB	390	427	464	363	416	383	390	392	394	396	396	400	402	404	406
<b>Total Middle</b>	<b>1655</b>	<b>1813.5</b>	<b>1972</b>	<b>1541</b>	<b>1359</b>	<b>1312</b>	<b>1327</b>	<b>1333</b>	<b>1338</b>	<b>1344</b>	<b>1348</b>	<b>1356</b>	<b>1362</b>	<b>1369</b>	<b>1374</b>
<b>Available Seats - Optimum</b>					<b>182</b>	<b>229</b>	<b>214</b>	<b>208</b>	<b>203</b>	<b>197</b>	<b>193</b>	<b>185</b>	<b>179</b>	<b>172</b>	<b>167</b>
<b>Available Seats - Median</b>					454.5	501.5	486.5	480.5	475.5	469.5	465.5	457.5	451.5	444.5	439.5
<b>Elementary Programs</b>															
Shepherd	840	918	996	826	503	515	522	524	526	527	529	531	533	535	537
Troutman	885	953	1021	858	772	737	744	747	750	753	757	760	763	766	769
<b>Total Elem.</b>	<b>1725</b>	<b>1871</b>	<b>2017</b>	<b>1684</b>	<b>1275</b>	<b>1252</b>	<b>1266</b>	<b>1271</b>	<b>1276</b>	<b>1280</b>	<b>1286</b>	<b>1291</b>	<b>1296</b>	<b>1301</b>	<b>1306</b>
<b>Available Seats - Optimum</b>					<b>409</b>	<b>432</b>	<b>418</b>	<b>413</b>	<b>408</b>	<b>404</b>	<b>398</b>	<b>393</b>	<b>388</b>	<b>383</b>	<b>378</b>
<b>Available Seats - Median</b>					596	619	605	600	595	591	585	580	575	570	565
<b>SYSTEM TOTALS</b>	<b>4783</b>	<b>5164</b>	<b>5545</b>	<b>4483</b>	<b>3553</b>	<b>3693</b>	<b>3733</b>	<b>3749</b>	<b>3764</b>	<b>3779</b>	<b>3794</b>	<b>3812</b>	<b>3828</b>	<b>3845</b>	<b>3860</b>
<b>Legend:</b>					Elem.	Optimum Middle	High	Elem.	Median Middle	High			Year	State Rec.	
Growth Managed	60 months plus	Monitor			>200	>150	>150	>350	>250	>300			K - 3rd	2008	18
Plans needed	36 to 60 months for	Action			>100	>75	>75	>150	>100	>100			4th - 6th	2008	22
Critical need	18 to 36 months for	Immediate Action			<100	<75	<75	<150	<100	<100			7th - 8th	2008	21
													9th - 12th	2008	24
														2011	26.64
														2011	27.5

<b>Projected ADM 2021-22</b>	<i>Current Mobile Classrooms</i>
1185	4
<b>1185</b>	<b>4</b>
<b>1610</b>	
<b>73</b>	
295	
<b>-131</b>	
459	2
513	7
408	17
<b>1380</b>	<b>2</b>
<b>161</b>	
<b>433.5</b>	
539	
772	
<b>1311</b>	<b>0</b>
<b>373</b>	
<b>560</b>	
<b>3876</b>	<b>6</b>
<b>Maximum</b>	
21	
<b>23</b>	
26	
<b>29</b>	
26	
<b>29</b>	
29	
<b>29 to 32</b>	