

DISTRICT 1 - School Capacity Worksheet 2011 - 2012

North Area																
	State Rec.	Capacities			Month 3	Month 3	Projected	Projected	Projected	Projected	Projected	Projected	Projected	Projected	Projected	Projected
	Avg./Class	Median Average	Max. Avg per Class	Optimum Use	ADM 2010-11	ADM 2011-12	ADM 2012-13	ADM 2013-14	ADM 2014-15	ADM 2015-16	ADM 2016-17	ADM 2017-18	ADM 2018-19	ADM 2019-20	ADM 2020-21	
High School Program																
NIHS	1513	1596	1678	1356	1185	1141	1168	1173	1178	1183	1188	1193	1198	1203	1208	
Total H.S.	1638	1596	1678	1356	1185	1141	1168	1173	1178	1183	1188	1193	1198	1203	1208	
Seats available - Optimum					171	215	188	183	178	173	168	163	158	153	148	
Seats available - Median					411	455	428	423	418	413	408	403	398	393	388	
Monticello Alt.	125	138	150	103	87	79	57	59	60	62	65	66	68	70	71	
Middle School Program																
North	754	827	899	703	624	662	664	667	670	673	676	678	681	684	687	
Total Middle	754	827	899	703	624	662	664	667	670	673	676	678	681	684	687	
Seats available - Optimum					79	41	39	36	33	30	27	25	22	19	16	
Seats available - Median					203	165	163	160	157	154	151	149	146	143	140	
Elementary Programs																
Central	405	436	467	392	341	309	311	312	313	314	315	316	317	318	319	
Cool Spring	430	463	496	417	459	428	426	428	430	432	434	436	438	440	442	
Harmony	560	603	646	543	476	449	464	466	468	470	472	474	475	478	480	
Union Grove	415	447	479	402	273	277	280	281	282	283	284	285	286	287	288	
Total Elem.	1810	1949	2088	1754	1549	1463	1481	1487	1493	1499	1505	1511	1516	1523	1529	
Seats available - Optimum					205	291	273	267	261	255	249	243	238	231	225	
Seats available - Median					400	486	468	462	456	450	444	438	433	426	420	
Total District 1	3772	4371	4665	3813	3358	3266	3313	3327	3341	3355	3369	3382	3395	3410	3424	

Legend:	Optimum						Median			Year	State Rec.
	Elem.	Middle	High	Elem.	Middle	High					
Growth Managed	60 months plus =	Monitor	>200	>150	>150	>350	>250	>300	K - 3rd	2008	18
Plans needed	36 to 60 Months for	Action	>100	>75	>75	>150	>100	>100	4th - 6th	2011	20
Critical need	18 to 60 months for	Immediate Action	<100	<75	<75	<150	<100	<100	7th - 8th	2008	22
									9th - 12th	2011	25
										2008	21
										2011	24
										2008	26.64
										2011	27.5

Projected ADM 2021-22	Current Mobile Classrooms
1213	1
1213	1
143	
383	
73	
690	3
690	3
13	
137	
320	
444	
482	
289	
1535	0
219	
414	
3438	4
Maximum	
21	
23	
26	
29	
26	
29	
29	
29 to 32	