

# Staff Recommendations for Capital Projects

**Legend:**

**Red Font** - Critical need (past due)

**Blue Font** - Very important need (due)

**Black Font** - needed as soon as possible

**Green Font** - Added/ Deleted projects by TR

## Recommended Projects District IV - Troutman District

School	Staff Projects Recommendation	Project Title		Staff b	Com. 1	ib Com. 2	Project
				Priority	Priority	Priority	Totals
Career Academy	<b>Auto Tech new roof</b>	<b>Roof Replacement</b>	<b>\$ 450,000.00</b>	7	7	7	21
	<b>5 auto tech classrooms</b>	<b>Classroom Renovation</b>	<b>\$ 800,000.00</b>	6	6	6	18
	<b>3 dirty shop classroom areas</b>			5	5	5	15
	<b>Advanced computer lab</b>	<b>Classroom Additons</b>	<b>\$ 750,000.00</b>	4	4	4	12
	<b>6 additional classroom / labs</b>			3	3	3	9
	<b>Advanced horticulture lab area</b>	<b>Classroom / Lab Additon</b>	<b>\$ 500,000.00</b>	2	2	1	5
	<b>Reconfigure / repave old areas</b>			1	1	2	4
Mt Mourne IB	<b>Upgrade Mechanical as needed</b>	<b>M / E &amp; Controls Upgrade</b>	<b>\$ 150,000.00</b>	3	3	3	9
	<b>Upgrade Controls</b>			2	2	2	2
<u>Maintain until moved to Brawley</u>	<b>Site improvements as needed</b>	<b>Site Improvements</b>	<b>\$ 75,000.00</b>	<u>1</u>	<u>1</u>	<u>1</u>	3
	<b>Options:</b>						
	Maintain current site and move IB ASAP						0
	Move IB to Brawley Middle						0
	New Middle School at Coddle Creek						0
	New Middle School at Overcash Rd.						
School	Staff Projects Recommendation	Project Title		Staff b	Com. 1	ib Com. 2	Project
Northview IB	<b>Roofing upgrades</b>	<b>Roof Replacement</b>	<b>\$ 325,000.00</b>	4	4	4	12
	<b>Upgrade Mechanical as needed</b>	<b>P / M / E &amp; Controls</b>	<b>\$ 500,000.00</b>	3	3	3	9
	<b>Upgrade controls</b>			2	2	2	6
	<u>Move to SMS Campus</u>	<b>Site improvements as needed</b>	<b>Site Improvements</b>	<b>\$ 125,000.00</b>	1	1	1
	<b>Options:</b>						
	Maintain current site for other use						
	Move IB to SMS or						
	New Middle School at Third Creek site or						
	Expand East Middle						



	Future options: Convert to intermediate and build new middle at Overcash Rd. site or land beside South (purchase from Barium Springs)							
<u>School</u>	<u>Staff Projects Recommendation</u>	<u>Project Title</u>		<u>Staff b</u>	<u>Com. 1</u>	<u>ib</u>	<u>Com. 2</u>	<u>Project</u>
<u>All Schools</u>	Complete Technology infrastructure upgrade including wireless One to One initiative where applicable Upgrade / Addition of interactive equipment in needed classrooms Safety, Security & Access Control Upgrades Communication integration across system	21st Century Technology Initiative	\$ 36,000,000.00					<u>Totals</u>
<u>New School</u>	Middle School at Third Creek Site for new Statesville Middle Move Northview IB to SMS Site		\$ 26,000,000.00					
<u>New School</u>	Middle School at Woodland Heights site for New Brawley Middle site Move Mt. Mourne I.B. to BMS Site		\$ 26,000,000.00					
<u>New School</u>	New Elementary in Southwest Area of County for growth		\$ 15,000,000.00					
<u>New School</u>	New Elementary in Mooresville for growth		\$ 15,000,000.00					

<b><u>New School</u></b>	<b>New High School at Overcash Rd. Site</b>		<b>\$ 45,000,000.00</b>				
	<b>for growth at LNHS &amp; SIHS</b>						
			<b>\$ 173,850,000.00</b>				






