

Staff Recommendations for Capital Projects

Legend:

Red Font - Critical need (past due)

Blue Font - Very important need (due)

Black Font - needed as soon as possible

Green Font - Added/ Deleted projects by TR

Recommended Projects District III - East - Statesville District

School	Staff Projects Recommendation	Project Title		Staff b Com. 1 b Com. 2			Project Totals
				Priority	Priority	Priority	
East Elem.	Electrical Upgrade to gym	<i>P/M/E Upgrades</i>	\$ 275,000.00	7	5	7	19
	5th, Kitchen / Dining Mechanical			6	7	5	18
	Complete Plumbing upgrades			5	6	6	17
	Gym Renovation / Electrical Upgrades	General, paving & Door Upgrades	\$ 600,000.00	4	4	1	9
	Expand parking / repave			3	3	3	9
	Reconfigure pick up / drop off			2	2		4
	Door upgrades			1	1	4	6
East Middle	Upgrade lighting (entire school)	<i>P/M/E & Controls Upgrade</i>	\$ 350,000.00	9	9	9	27
	Mechanical / Controls upgrade			8	8	8	24
	School upgrades (paint, flooring etc.)	General Renovations	\$ 125,000.00	7	7	7	21
	Renovate / repave parking	General, Paving & Additions	\$ 200,000.00	6	3	5	14
	Upgrade bathrooms (include in P/M/E)			5	6	3	14
	Add multipurpose space / storage			4	5	2	11
	Expand upgrade cafeteria	<i>Expansion, & Site Improvements</i>	\$ 450,000.00	3	4	1	8
	Site Improvements			2	2	6	10
Reconfigure pick up / drop off			1	1	4	6	
Pressley Alt.	Complete Roof renovation	Roof Replacement	\$ 275,000.00	6	6	6	18
	Electrical / lighting upgrades/ Ceiling Repl.	<i>P/M/E & Controls Upgrade</i>	\$ 500,000.00	5	5	5	15
	Mechanical / Controls replaced			4	4	4	12
	Plumbing upgrades / addition			3	3	3	9
	Paint, doors & windows upgrades	<i>General Renovation and Paving</i>	\$ 250,000.00	2	2	2	6
Expand Parking and repave			1	1	1	3	
Statesville High	Complete roofing upgrades	<i>Roof Replacement</i>	\$ 250,000.00	7	7	7	21
	Mechanical upgrade of gym / dining area equipment and controls	<i>P/M/E & Controls</i>	\$ 100,000.00	6	6	5	17
	Renovate / upgrade the old gym	<i>General Renovation to Gym</i>	\$ 275,000.00	5	5	6	16
	Site improvements	<i>Site Improvements / Additions</i>	\$ 1,250,000.00	4	4	4	12
	8 classroom wing if magnet / early college remain			3	3	1	7

<u>New School</u>	New High School at Overcash Rd. Site		\$ 45,000,000.00				
	for growth at LNHS & SIHS						
			\$ 171,125,000.00				

Project
Phase

Project
Phase
