

Staff Recommendations for Capital Projects

Legend:

Red Font - Critical need (past due)

Blue Font - very important need (due)

Black Font - needed as soon as possible

Green Font - Added/ Deleted projects by TR

Recommended Projects District I - Northern Zone

School	Staff Projects Recommendation	Project Title	Estimated Cost	Staff b	Com. 1	Com. 2	Project
			(Current Dollars)	Priority	Priority	Priority	Totals
Central Elem.	Renovate Mechanical / Electrical in old part	General - P/M & E	\$ 455,000.00	4	4	4	12
	Gym renovations	Renovations		3	3	3	9
	General upgrades	General Upgrades		2	2	2	6
	Site improvements (Grounds, canopies, paving)	Site Improvements	\$ 250,000.00	1	1	1	3
Cool Spring Elem.	Complete Phase III plan (Priority)	Phase III Plan	\$ 12,800,000.00	Primary	Primary	Primary	Primary
Harmony Elem.	Renovation to bathrooms in 4th & 5th halls	General Renovations	\$ 250,000.00	5	5	5	15
	Renovation Old Gym			4	4	4	12
	Mechanical / Electrical upgrades	M & E Upgrades	\$ 450,000.00	3	3	3	9
	Site Improvements (Grounds, canopies, paving)	Site Improvements	\$ 200,000.00	2	2	2	6
Monticello Alt.	Close site and Move program to better location	Close site	\$ 200,000.00	onsensus	onsensus	onsensus	nsensus
North High	Completion of Roofing Replacement	Roof Replacement	\$ 550,000.00	9	9	9	27
	Replace Concrete Canopies	P/M & E Upgrades	\$ 485,000.00	8	8	8	24
	Mechanical / Electrical / Controls Upgrades	General Renovations	\$ 275,000.00	7	7	7	21
	General Renovation of A & B Buildings			6	6	6	18
	Upgrade Package Treatment Plant (Waste water)			5	5	5	15
	Expansion / Addition of Band, Chorus, Art, Auditorium and R.O.T.C buildings	Additions & Expansions	\$ 2,500,000.00	4	4	4	12
	Upgrade old gym (paint, bleachers, floor, lighting)			3	3	3	9
	Site Improvements (Grounds , paving, fencing) Warehouse / Operations building	Addition / Site Improvements	\$ 1,100,000.00	2	2	2	6
			1	1	1	3	
School	Staff Projects Recommendation	Project Title		Staff b	Com. 1	Com. 2	Project
				Priority	Priority	Priority	Totals
North Middle	M/E Upgrades	General / M & E Renovations	\$ 2,500,000.00	5	5	5	15
	Plumbing Upgrades			4	Combine	4	8
	Reconfigure Traffic Flow / Expand parking			3	3	3	9
	6 classroom / Multipurpose Addition	Site Improvements / Additions	\$ 2,250,000.00	2	2	2	6
	Site Improvements (Grounds, paving, fencing)			1	1	1	3
Union Grove Elem.	Mechanical / Electrical Upgrade	M & E Upgrades	\$ 100,000.00	1	1	1	3

	to gym and older sections								
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