

# Staff Recommendations for Capital Projects

**Legend:**

**Red Font** - Critical need (past due)

**Blue Font** - Very important need (due)

**Black Font** - needed as soon as possible

**Green Font** - Added/ Deleted projects by TR

## Recommended Projects District V - Lake Norman District

School	Staff Projects Recommendation	Project Title		Staff b Com. 1 ib Com. 2			Project Totals
				Priority	Priority	Priority	
Brawley Middle	Roofing replacements	Roof Replacement	\$ 200,000.00	4	4	4	12
	P/M/E Controls upgrades	P/M/E & Controls Upgrade	\$ 250,000.00	3	3	3	9
	General Renovations (paint, doors, flooring etc.)			2	2	2	6
	Options: Renovate for MMIB Middle	Site Improvements (fencing, landscaping, parking)	General Renovation / Site Work	\$ 100,000.00	1	1	1
Coddle Creek	Connect to municipal water / sewer	Sewer Connection	\$ -	2	2	2	6
	Site improvements (landscaping)	Site Improvements	\$ 50,000.00	1	1	1	3
Lake Norman Elem.	Replace roof system	Roof Replacement	\$ 300,000.00	5	5	5	15
	P/M/E controls upgrades	P/M/E & Controls Upgrade	\$ 450,000.00	4	4	4	12
	General Renovation (paint, flooring, Ceiling)	General Renovation	\$ 150,000.00	3	3	3	9
	Site improvements (fallzones, drainage, play areas)	Additions & Site Improvements	\$ 1,750,000.00	2	2	2	6
	New Gym & classrooms to replace mobiles			1	1	1	3
Lake Norman High	Louvers need reworked and addition of ice and snow guards			5	5	5	15
	Power and lighting upgrade to areas	General Renovations	\$ 150,000.00	4	4	4	12
	General renovations due to age			3	3	3	9
	Upgrade plumbing fixtures	Plumbing Upgrades	\$ 135,000.00	2	2	2	6
	Warehouse / Operations building	Additions & Site Improvements	\$ 1,100,000.00	1	1	1	3
	Options:						

	New classroom wing to expand to 2500 or New High School at Overcash Rd. or Expand South Iredell High in short term						
Lakeshore Elem.	Guttering and drainage upgrades	Roof / Mechanical/ General Reno.	\$ 350,000.00	8	8	8	24
	Ligting upgrades in some hallways			7	7	7	21
	Upgrade and balance Mechanical			6	6	6	18
	General renovations (paint, flooring etc.)			5	5	5	15
	Site Improvements (fallzones, paving etc.)	Site / Expansion / Addition	\$ 1,750,000.00	4	4	4	12
	Add 4 to 6 classrooms			3	3	3	9
	Expand Cafeteria			2	2	2	6
	Additional Storage	Service Additions	\$ 275,000.00	1	1	1	3
Lakeshore Middle	Site improvements (guttering / drainage)	P&M / Site Upgrade	\$ 250,000.00	4	4	4	12
	Balance and upgrade Mechanical/ Plumbing			3	3	3	9
	General renovations (paint, flooring etc.)			2	2	2	6
Option:	4 classroom addition	Classroom Addition	\$ 1,500,000.00	1	1	1	3
Build new Middle at Woodland	Options: Build a new middle at Coddle Creek Build a new middle at Overcash Rd. site. Build a new middle at Woodland Heights						
Woodland Elem.	Mechanical equipment balancing	M & E Upgrade	\$ 75,000.00	4	4	4	12
	Site improvements (fallzone material, Paving and parking ).			3	3	3	9
	Add classrooms to replace mobiles	Addition/ Site Improvement	\$ 1,750,000.00	2	2	2	6
				1	1	1	3
Options:	Make Woodland a primary (K-3 and pair with Lake Norman (4 thru 5)						







