Facility Audit Summary												
Date of Audit: May 1,2011				***1 to 5 year Projected Needs***								
	Growth	*Current*	*Capacity*	***General Maintenance***	***Trade***	***Electrical***	***Trade***	***Technology***	***Trade***	***HVAC***	***Trade***	***Plumbing***
School	*Potential*	*ADM*	*Opt.*	***Roofing***	***Cost***	***Lighting***	***Cost***	***Communications***	***Cost***		***Cost***	
Woodland Hts. Elem.	***Medium***	***921***	***798***	Metal roof systems				Wireless school	0	Balance equipment	25,000	Need sink
				GOOD (Minor leaks)	0	Power is ok	0	Video Streaming				faucets in gang
				TPO roof system over				Smart Technology				Restrooms.
				dinning room,kitchen				Standardization				
				area & gym storage				Infrastructure				
				rooms. GOOD (Minor				upgrade	225,000			
				leaks)	0							
School Interview Audit				TPO roof system over				Intercom	30,000			
				Media Center. GOOD	0			Integrated				
Google Site Map												
				Information		Information		Information		Information		Information
				Photos		Photos						
Total 1 to 5 year cost					0		0		255,000		25,000	
				5 to 10 year Projected Needs								
			Target	***New Building***	***Constructi***	***Target Time Line***		***Additional Space***	***Construction***			***Other***
			Capacity	***Needed***	***Cost***			***Needed***	***Cost***			***Needs***
			900	**Classroom wing**								**Expand Cafeteria**
				or								
				New Elementary /								
				Intermediate on site								
				or at other site	See other sites							
				Redistricting to fill								
				Lakenorman Elem.	See LNES							
Total 5 to 10 year cost					0		0		0			

Trade Cost	Water Wastewater	Trade Cost	General Renovations	Trade Cost	Safety Security	Trade Cost	Grounds	Trade Cost	Paving	Trade Cost	Facility Equipment	Trade Cost
	Town of M'ville water		General Paint	10,000	Access Control	15,000	Upfit		Expand		Custodial	
	and sewer	0	Tile work in some		Integrated		Playgrounds	75,000	Parking	250,000	Equipment good.	6,500
3,000			areas	10,000	Update camera system	65,000						
					Front drive needs		General		Repaving			
					improving due to		landscaping	25,000	and repairs	100,000		
					parking at front door	50,000						
							Ballfield				Mowing	2,500
							irrigation	20,000				
											Furniture	100,000
			Information		Information		Information					
							Photos					
3,000		0		20,000		130,000		120,000		350,000		109,000

Other Cost
0

Totals
All Trades
1,012,000
Total
5 to 10 years
0