

# Facility Audit Summary

Date of Audit: Feb 24, 2011

## 1 to 5 year Projected Needs

School	Growth Potential	Current ADM	Capacity Opt.	General Maintenance Roofing	Trade Cost	Electrical Lighting	Trade Cost	Technology Communications	Trade Cost	HVAC	Trade Cost	Plumbing	Trade Cost
West Iredell Middle	Average	725	912	Metal roof systems GOOD Granulated Cap Sheet roof system FAIR	0	Panel upgrade in 7th area, some lighting in older part of building Gym lighting retro	20,000 25,000	Phone / Intercom Replace Wireless school Smart Technology	70,000 0 #####	Upgrade hvac equipment Upgrade controls from Johnson to Allerton	450,000 100,000	Renovate and update bathrooms In all old Buildings	50,000
				<a href="#">Information</a> <a href="#">Photos</a>			<a href="#">Information</a> <a href="#">Photos</a>	<a href="#">Information</a>			<a href="#">Information</a>	<a href="#">Information</a>	
<b>Total 1 to 5 year cost</b>					0		45,000		#####		550,000		50,000

[School Interview Audit](#)

[Google Site Map](#)

## 5 to 10 year Projected Needs

Target Capacity	New Building Needed	Construction Cost	Target Time Line	Additional Space Needed	Construction Cost	Other Needs	Other Cost
912	New Gym plus auxiliary areas	2,500,000	2018	Storage Parking lot expansion Cafeteria expansion	0	Land Redesign entrance & exit	500,000
<b>Total 5 to 10 year cost</b>		2,500,000			0		500,000

<i>Water</i>	<i>Trade</i>	<i>General</i>	<i>Trade</i>	<i>Safety</i>	<i>Trade</i>	<i>Grounds</i>	<i>Trade</i>	<i>Paving</i>	<i>Trade</i>	<i>Facility</i>	<i>Trade</i>	<i>Totals</i>
<i>Wastewater</i>	<i>Cost</i>	<i>Renovations</i>	<i>Cost</i>	<i>Security</i>	<i>Cost</i>		<i>Cost</i>		<i>Cost</i>	<i>Equipment</i>	<i>Cost</i>	<i>All Trades</i>
W. Iredell Water City of S'ville sewer by pump station	0 75,000	Complete Ren. of 7th and 8th plus reconfigure  Renovate or replace bleachers  Rekey	250,000 50,000 10,000	Access Control Integrated Camera System needs updating access control at front entrance Driveway loop at front needs to be reworked	15,000 75,000 4,500 100,000	Better grass in 6th and bus lot	7,500	Gravel and repave  Add sidewalks	50,000 25,000	Custodial Floor Equip 1 Auto-Scrb needed  Mowing   Furniture	4,000 6,000 150,000	1,662,000
	75,000	<a href="#">Information</a> <a href="#">Photos</a>	310,000	<a href="#">Information</a>	194,500	<a href="#">Information</a> <a href="#">Photos</a>	7,500		75,000	<a href="#">Photos</a>	160,000	3,000,000
												<b>Total</b> <b>5 to 10 years</b>