<b>Facility Audit Summ</b>	ary										
Date of Audit: March 22,	2011			1 to 5 year Projected	Needs						
	Growth	Current	Capacity	General Maintenance	Trade	Electrical	Trade	Technology	Trade	HVAC	Trade
School	Potential	ADM	Opt.	Roofing	Cost	Lighting	Cost	Communications	Cost		Cost
West Iredell High	Medium	966	1521	B-Building old section		New lights on tennis	25,000	Wireless school	0	Renovation	
				& old gym. Smooth B.U.		courts		Video Streaming	100,000	of old areas	650,000
				R. system	435,0	00		Smart Technology	175,000		
				Granulated Cap Sheet		Practice field lighting	60,000	Integration		Upgrade fieldhouse	
				roof system on new con-				Infrastructure Upgrade	125,000	to Allerton controls	15,000
			<u> </u>	struction GOOD		0 Additional Receptacles				Old gym upgrade	
				Shingle roof on new field-		in new gym	2,500			and dressing room	35,000
School Interview Audit				house GOOD		0					
				Smooth BUR roof systems		Need power upgrade in	<b></b>				
				over old buildings BAD	325,0	00 upstairs for 120 volt	5,000	)			
		<del> </del>	-	Metal roof systems FAIR		0	1				
Google Site Map				Media Center roof needs							
				repair. Waiting on quotes.		0					
		-		Information		Information	-	Information		Information	
				Photos		Photos					
Total 1 to 5 year cost	;		*		760,0		92,500	)	400,000	; 	700,000
				5 to 10 year Projected	l Needs						
			Target	New Building		tic Target Time Line		Additional Space	Construction	on .	
			Capacity	<u> </u>	Cost		-	Needed	Cost		
				Eight classroom wing		2015		Storage facility	275,000		
			712	if Magnet / Early College	1,250,0	· <del>/</del>		Storage racinty	275,000		
		-		ii wagnet / Larry Conege	1,230,0	00		Cafeteria expansion	500,000		
								Careteria expansion	300,000		
		-		C-Front of old gym &			-	Green House	65,000		
				commons area	58,0	00		Green riouse	03,000		
				commons area	30,0	00		Agriculture / shop			
				Cafeteria -	125,0	00		·	275 000		
				Careteria -	125,0	00		Area	275,000		
		-						Repave and expand			
								Parking lot	350,000		
Tabal E to 40					4 400 0	00			4 465 000		
Total 5 to 10 year cost					1,433,0	00	0		1,465,000		

Plumbing	Trade Cost		Trade Cost	General Renovations		Safety Security	Trade Cost	Grounds	Trade Cost	Paving	Trade Cost	Facility Equipment
Upgrade	20,000	W. Iredell Water		Renovate old gym		Access Control		New Tennis		New parking		Custodial
fixtures at		City of S'ville Sewer by	<i>}</i>	3,		Intergrated	25,000	{	125.000	at stadium	.}	Floor Equip
band room		pump station		Renovate stadium		Camera System	,					1 Auto-Scrb
		F				needs updating	65,000	Fencing at		Traffic	-}	1 Auto-Burn Needed
				Synthetic turf		General fence	<del>.</del>	fieldhouse	{	pattern needs	.}	Mowing
				, , , , , , , , , , , , , , , , , , , ,		repairs	20,000	{		work	200,000	
				General Painting		Better control over						
				3		what doors are unlocked	0				-	Furniture
				Cafeteria		Freshman Academy stairwell	-					
				renovations		doors need magnets on them					-	
						tied to fire alarm	4,500		-		-	
				10 doors 60 keys	38,000							Cafeteria
				·	,							Upgrade
Information				Information		Information	<del> </del>	Information	·		-	1.0
				Photos				Photos				Photos
	20,000		(	)	1,463,000	,	114,500	,	128,500	'	475,000	
Other	Other											
Needs	Cost											
Land	500,000											
Complete												
renovation												
of												
Stadium	450,000											
Complete												
Soccer Area	150,000											
							<del> </del>		-			
	1,100,000		i			<u> </u>	1		E	1	}	

Trade	Totals
Cost	All Trades
12 000	
12,000	
12,000	
150,000	
150,000	
174,000	4,327,500
174,000	4,327,500
174,000	4,327,500
174,000	4,327,500 Total
174,000	
174,000	Total
	Total