

Facility Audit Summary

Date of Audit: March 24, 2011

1 to 5 year Projected Needs

School	Growth Potential	Current ADM	Capacity Opt.	General Maintenance Roofing	Trade Cost	Electrical Lighting	Trade Cost	Technology Communications	Trade Cost	HVAC	Trade Cost
Troutman Elem.	Medium	738	905	Shingle roof systems are NEW TPO roof systems are NEW		Lights in hallway that used to be outside need to be replaced and rewired	0 4,500	Wireless school Video Streaming Smart Technology Standardization Infrastructure upgrade Altigen valcom system	0 125,000 100,000 70,000	Upfit in old bld. upgrade piping and some heat cool units	175,000 70,000
School Interview Audit											
Google Site Map				Information Photos		Information Photos		Information		Information	
Total 1 to 5 year cost					0		4,500		295,000		245,000

5 to 10 year Projected Needs

Target Capacity	New Building Needed	Construction Cost	Target Time Line	Additional Space Needed	Construction Cost
905	Renovate TMS to intermediate	750,000	2016 -2021	See previous	
	Gym-Metal roof system	94,000			
Total 5 to 10 year cost		844,000		0	0

<i>Facility Equipment</i>	<i>Trade Cost</i>	<i>Totals All Trades</i>
Custodial Need 1 Auto-Scrbr	4,000	
Mowing	2,500	
Furniture	100,000	
Photos	106,500	981,000
		Total
		5 to 10 years
		844,000