Facility Audit Summary												
Date of Audit: Feb 22,2011				***1 to 5 year Projected Needs***								
	Growth	*Current*	*Capacity*	***General Maintenance***	***Trade***	***Electrical***	***Trade***	***Technology***	***Trade***	***HVAC***	***Trade***	***Plumbing***
School	*Potential*	*ADM*	*Opt.*	***Roofing***	***Cost***	***Lighting***	***Cost***	***Communications***	***Cost***		***Cost***	
Statesville Middle	*Slow*	***457***	***720***	C-Gym B.U.R. with		New service	20,000	Wireless school	0	Upgrade		Renovate
				gravel	14,000	upgrade, fire system	35,000	Video Streaming		& Balance	150,000	and update
				D-Cafeteria-Ballasted		needs upgraded		Smart Technology		Need heatpumps		Gym and
				EPDM	18,000			Integration	125,000	in media center,		shower rooms
				E,F,G-Canopy-Cooley		lighting retro	10,000	Infrastructure	100,000	kitchen and		fixtures in class
				system	8,700			upgrade		computer labs	75,000	rooms on each hall
				H Wing-Ballasted EPDM						Upgrade controls		
School Interview Audit				system	108,000					from Johnson to		
				L-Elevator-Shingle roof						Allerton	120,000	
				system	1,400							
				J Wing-Ballasted EPDM								
Google Site Map				system	39,000							
				M&N Hallways-EPDM								
				system	10,000							
				Information		Information		Information		Information		Information
				Photos		Photos						Photos
Total 1 to 5 year cost					199,100		65,000		225,000		345,000	
				5 to 10 year Projected Needs								
			Target	***New Building***	***Constructio***	***Target Time Line***		***Additional Space***	***Construction***			***Other***
			Capacity	***Needed***	***Cost***			***Needed***	***Cost***			***Needs***
			720	**Replace Facility or**				**Storage areas for**				**Land**
				Complete Renovation				**Office / athletics**	**Inc.**			
				in all areas	**4,000,000**							**Complete**
												renovation
				Auxilary building for				**Repave and expand**				**& Reconfigure**
				storage / extra space	250,000			**Parking lot**	175,000			**Exterior areas**
				A-Gym- Modified	51,000			**Cafeteria expansion**	75,000			
				I-Canopy-Modified	15,000							
				K-Wing-Modified	8,700							
Total 5 to 10 year cost					4,324,700		0		250,000			

Trade Cost	Water Wastewater	Trade Cost	General Renovations	Trade Cost	Safety Security	Trade Cost	Grounds	Trade Cost	Paving	Trade Cost	Facility Equipment	Trade Cost
	City of S'ville water and		New Entrance Area	75,000	Access Control		Retaining		New		Custodial	
	sewer	0			Integrated	25,000	wall / new		Parking &		1 new Auto-Scrbr,	
			Replace Bleachers	0	Camera System		mulch at		Paving at		Equipment Fair	10,000
					needs up dating	60,000	front	50,000	front	175,000		
			Renovate Cafeteria	75,000	Entry control needed at						Cafeteria	
125,000					front entrance						Upgrade	75,000
			Add insulation in		emergency windows	100,000						
			some areas	45,000	sidewalk repair	20,000						
											Mowing	2,500
			35 doors all around									
			the building	30,000							Furniture	125,000
			Information		Information		Information					
			Photos				Photos				Photos	
125,000		0		225,000		205,000		50,000		175,000		212,500

Other Cost												
											Custodial	
											New Auto-Scrbr	**9,000**
											New Auto-Burnisher	
500,000												
500,000												
1,000,000												

Totals
All Trades
1,826,600
Total
5 to 10 years
5,574,700