

# Facility Audit Summary

Date of Audit: Feb 22, 2011

## 1 to 5 year Projected Needs

School	Growth Potential	Current ADM	Capacity Opt.	General Maintenance Roofing	Trade Cost	Electrical Lighting	Trade Cost	Technology Communications	Trade Cost	HVAC	Trade Cost	Plumbing
<b>Statesville High</b>	<b>Medium</b>	<b>1131</b>	<b>1412</b>	Fieldhouse	72,000	Lighting and emerg.	5,000	Wireless school	0	Upgrade gaspack		Renovate
				Old Gym Ent.	27,000	upgrades in bottom		Video Streaming	100,000	in dining area	20,000	and update
				Old Gym -Shingles	30,000	of gym building		Smart Technology	200,000			bathrooms
				Old Gym- B.U.R.	7,500					Upgrade Controls in		in stadium
				Old Gym-Modified	19,000					gym & cafeteria from		
				Cafeteria-Modified	69,000					Time clock to Allerton	60,000	
				Kitchen-Modified	22,000							
<a href="#">School Interview Audit</a>				Shingles Old Gym BAD	0							
				EPDM system Old Gym FAIR	0							
				Smooth BUR roof systems								
				on Old Gym BAD.	0							
<a href="#">Google Site Map</a>				Modified system Old								
				Gym leaks reported	0							
				<a href="#">Information</a>		<a href="#">Information</a>		<a href="#">Information</a>		<a href="#">Information</a>		<a href="#">Information</a>
				<a href="#">Photos</a>		<a href="#">Photos</a>						
<b>Total 1 to 5 year cost</b>					246,500		5,000		300,000		80,000	

## 5 to 10 year Projected Needs

Target Capacity	New Building Needed	Construction Cost	Target Time Line	Additional Space Needed	Construction Cost	Other Needs
912	Eight classroom wing if Magnet / Early College	3,000,000	2015	Storage facility	350,000	Land
				Cafeteria expansion	250,000	Complete renovation of Stadium
	Old Gym-EPDM	67,000		Green House	75,000	
	Auditorium-Modified capsheet-	81,000		Agriculture / shop Area	450,000	Complete Soccer Area
		148,000		Repave and expand Parking lot	350,000	
<b>Total 5 to 10 year cost</b>		3,148,000			1,475,000	

<b>Trade Cost</b>	<b>Water Wastewater</b>	<b>Trade Cost</b>	<b>General Renovations</b>	<b>Trade Cost</b>	<b>Safety Security</b>	<b>Trade Cost</b>	<b>Grounds</b>	<b>Trade Cost</b>	<b>Paving</b>	<b>Trade Cost</b>	<b>Facility Equipment</b>
	City of S'ville water and sewer		Renovate old gym	200,000	Access Control Integrated	35,000	Covered walkways at Gym @				Custodial Equipment Good Ok for now!
35,000			Gate Replacement	4,500	Camera system needs upgrading and integrated	100,000	Freshman Academy	50,000			
			30 doors old gym	45,000	General fence repairs	30,000	Clean up Free Nancy	25,000			Cafeteria Upgrade
			Replace ceiling in cafeteria 5000sf	15,000	Develop Tradd Lot for buses	275,000	Synthetic Turf or upgrade irrigation	20,000			Mowing
			Misc. floor tile	5,000			Information Photos				Furniture
			Renovate dressing rooms under gym	100,000			Information Photos	750,000			
35,000		0		379,500		440,000		845,000			0
<b>Other Cost</b>											<b>Custodial</b>
500,000											2 New Auto-Scrbr 2 New Auto-Burnishers
500,000											
125,000											
1,125,000		0		0		0		0			

<i>Trade Cost</i>	<i>Totals All Trades</i>
0	
100,000	
15,000	
175,000	
290,000	2,621,000
	<i>Total</i>
18,000	<i>5 to 10 years</i>
18,000	5,766,000