

Facility Audit Summary

Date of Audit: Feb 24,2011

1 to 5 year Projected Needs

<i>School</i>	<i>Growth Potential</i>	<i>Current ADM</i>	<i>Capacity Opt.</i>	<i>General Maintenance Roofing</i>	<i>Trade Cost</i>	<i>Electrical Lighting</i>	<i>Trade Cost</i>	<i>Technology</i>	<i>Trade Cost</i>	<i>HVAC</i>	<i>Trade Cost</i>	<i>Plumbing</i>
Shepherd Elem.	Medium	516	818	100-Wing ,Old Main Building	88,000	Update lighting in old multipurpose	4,500	Wireless school Video Streaming	125,000	0 Balance	30,000	Old fixtures needs upgrade
				200-Wing Hallway	8,000			Smart Technology	125,000	Vent Fans Controls needed in old part	2,500	
				200-Wing	3,000					New fan coil units in small gym	10,000	
				200-wing	29,000			Standardization	0		10,000	
								Infrastructure upgrade	100,000			
				Shingle and EPDM roof systems on older buildings in BAD shape.	50,000			1 on 1 initiative with Tablets	350,000			
				Information Photos		Information		Information		Information		Information
Total 1 to 5 year cost					181,700		4,500		700,000		52,500	

5 to 10 year Projected Needs

<i>Target Capacity</i>	<i>New Building Needed</i>	<i>Construction Cost</i>	<i>Target Time Line</i>	<i>Additional Space Needed</i>	<i>Construction Cost</i>	<i>Other Needs</i>
818				Land needed for auxiliary areas	250,000	Rework entrance traffic pattern
						Expand Parking
Total 5 to 10 year cost						
		0			250,000	

<i>Trade Cost</i>	<i>Totals All Trades</i>
10,000	
2,500	
100,000	
112,500	1,691,200
<i>Total 5 to 10 years</i>	
	800,000