Facility Audit Summary											
Date of Audit: Feb 24,2011				***1 to 5 year Projected Needs***							
	Growth	*Current*	*Capacity*	***General Maintenance***	***Trade***	***Electrical***	***Trade***	***Technology***	***Trade***	***HVAC***	***Trade***
School	*Potential*	*ADM*	*Opt.*	***Roofing***	***Cost***	***Lighting***	***Cost***		***Cost***		***Cost***
Sharon Elem.	***Slow***	***300***	***399***	Medium Repairs/		OK		Wireless school	0	Balance	25,000
				replacement	0			Video Streaming	75,000	Vent Fans	2,500
								Smart Technology	100,000	Need new ac	
				Metal roof systems NEW	0			Standardization		units in data	
				TPO roof system NEW	0			Infrastructure		rooms	25,000
				Cooley roof systems BAD				upgrade	90,000	Need new	
				B-Old Section	142,000					furnaces in gym	15,000
School Interview Audit				Auxiliary Building-shin-						Upgrade gym	
				gles	12,000					controls from	
										time clock to	
										Allerton	8,000
Google Site Map											
				Information		Information		Information		Information	
				Photos							
Total 1 to 5 year cost					154,000		0		265,000		75,500
				5 to 10 year Projected Needs							
			Target	***New Building***	***Construction***	***Target Time Line***		***Additional Space***	***Construction***		
			Capacity	***Needed***	***Cost***			***Needed***	***Cost***		
			600	**Classroom wing**	**650,000**			**Expand Cafeteria**	**400,000**		
				Old Gym Renovation	**100,000**						
Total 5 to 10 year cost					750,000		0		400,000		

Plumbing	Trade Cost	Water Wastewater	Trade Cost	General Renovations	Trade Cost	Safety Security	Trade Cost	Grounds	Trade Cost	Paving	Trade Cost
Replace	30,000	W. Iredell Water		Update and replace		Access Control	20,000	Drainage			
Water Fountain		Septic System		finishes / flooring	20,000	Integrated		upgrade	18,000		
and older						Camera System needs					
fixtures				Insulation in some		to be installed	50,000	General			
				areas (106 - 108)	65,000	multi purpose bldg		landscaping	45,000		
						needs new windows and					
				upgrade ceiling/		doors	85,000				
				grid (212-227)	32,000						
				comp lab remove							
				old exhaust fans	2,500						
				paint old decking	1,500						
Information				Information		Information		Information			
								Photos			
	30,000		0		121,000		155,000		63,000		0

Other Needs	Other Cost
Expand	
Wastewater	**75,000**
Expand	
Parking	275,000
Land	500,000
	850,000

Facility	***Trade***	***Totals***
Equipment	***Cost***	***All Trades***
Custodial		
Equip OK!	0	
Mowing	10,000	
Furniture	100,000	
Photos		
	110,000	973,500
Custodial		
1-2 Auto Scrbrs	***8,000***	***Total***
		5 to 10 years
		2,000,000