

Facility Audit Summary

Date of Audit: March 15, 2011

1 to 5 year Projected Needs

School	Growth Potential	Current ADM	Capacity Opt.	General Maintenance Roofing	Trade Cost	Electrical Lighting	Trade Cost	Technology	Trade Cost	HVAC	Trade Cost	Plumbing	Trade Cost
Scotts Elementary	Slow	438	532	Metal roof systems are NEW	0	Gym and stage lighting upgrades	12,000	Phone/ Paging 21st Century Wireless School Smart Technology	0 0 100,000	Air Balancing Data rooms in new building need ac units	35,000 20,000	Update fixtures in gym.	15,000
				TPO roof systems are NEW	0								
				BUR roof systems FAIR Old-Wing 79,000	79,000								
				Problems with plastic ground drains from new construction	10,000								
				Information Photos		Information Photos		Information		Information		Information	
Total 1 to 5 year cost					89,000		12,000		100,000		55,000		15,000

5 to 10 year Projected Needs

Target Capacity	New Buildings Needed	Cost	Additional Space Needed	Cost	Other Needs	Cost
532	Good		Good		Good	
Photos						

Water	Trade	General	Trade	Safety	Trade	Grounds	Trade	Paving	Trade	Facility	Trade	Totals
Wastewater	Cost	Renovations	Cost	Security	Cost		Cost		Cost	Equipment	Cost	All Trades
W. Iredell Water		Gym renovation	125,000	Access Control		Playing field		Pave firelane	75,000	Custodial		
Statesville Sewer		General Paint	25,000	Integration	15,000	upgrades	50,000			1 Auto-Scrbr		
pump station		3 doors in gym	6,000	Camera System		Drainage	35,000			Needed	4,500	
				needs installing	35,000	Playgrounds	100,000					
				Better access control						Mowing	7,000	
				of vehicles accessing								
				grounds behind school'	4,500							
				Fence repair needed at						Furniture	75,000	
				walking track	10,000							
		Information		Information		Information				Photos		
		Photos				Photos						
	0		156,000		64,500		185,000		75,000		86,500	838,000
						Photos						