

Facility Audit Summary

Date of Audit: March 17,2011

1 to 5 year Projected Needs

	Growth Potential	Current ADM	Capacity Opt.	General Maintenance Roofing	Trade Cost	Electrical Lighting	Trade Cost	Technology	Trade Cost	HVAC	Trade Cost
Pressly Alternative	Medium	80	212	Leaks in several areas replacement needed		Electrical service upgrade	25,000	Wireless school Video Streaming	0	Equipment replaced	300,000
				BUR roof system BAD Ballasted EPDM roof system FAIR		Complete renovation of lighting, that would require new ceiling	125,000	Smart Technology Standardization Infrastructure upgrade	125,000	Upgrade controls from Johnson to Allerton	30,000
School Interview Audit				Main roof	240,000			Phone / Intercom Integration	65,000		
Google Site Map				Information Photos		Information Photos		Multipurpose area needs Public Address		Information	
Total 1 to 5 year cost					240,000		150,000		265,000		330,000

5 to 10 year Projected Needs

	Target Capacity	New Building Needed	Construction Cost	Target Time Line	Additional Space Needed	Construction Cost
	212	New School designed for alternative program	4,500,000		None	
Total			4,500,000		0	0
Total 5 to 10 year cost			9,000,000		0	0

Facility Equipment	Trade Cost	Totals All Trades
Custodial Equipment Fair-Good	0	
Mowing	2,500	
Furniture	75,000	
Photos	77,500	1,977,000
Custodial New Auto-Scrbr	5,000	Total 5 to 10 years
	5,000	4,505,000
		9,000,000