

Facility Audit Summary

Date of Audit: Feb 15, 2011

1 to 5 year Projected Needs

School	Growth Potential	Current ADM	Capacity Opt.	General Maintenance Roofing	Trade Cost	Electrical Lighting	Trade Cost	Technology	Trade Cost	HVAC	Trade Cost
North Iredell Middle	Low	660	768	Metal roof system on gym (F)		Some emergency and exit lighting needs replaced	0	New Infrastructure Interactive equip.	20,000	Upgrade Gym/ office controls from Johnson	100,000
				Shingles on 8th grade wing (N)		Upgrade lights in media	0	Wireless School 1 to 1 initiative	0	to Allerton	0
				Shingles on main building installed 2004 (G)			55,000			Overhaul of HVAC	450,000
				EPDM roof system (G)			0				
School Interview Audit											
Google Site Map											
				Information Photos		Information Photos		Information		Information Photos	
Total 1 to 5 year cost					0		58,000				450,000

5 to 10 year Projected Needs

Target Capacity	New Buildings Needed	Cost	Additional Space Needed	Cost
768	6 new classrooms	1,250,000	Multipurpose area	500,000
			Additional Parking / Improve Traffic Flow	300,000
				250,000
Total		1,250,000		1,050,000

<i>Facility Equipment</i>	<i>Trade Cost</i>	<i>Totals All Trades</i>
Custodial		
1 New Carpet Extractor		
1 New Wet/ Dry Vac	10,000	
Photos		
	10,000	2,118,000
	0	2,300,000