

Facility Audit Summary

Date of Audit: Feb 16,2011

1 to 5 year Projected Needs

School	Growth Potential	Current ADM	Capacity Opt.	General Maintenance Roofing	Trade Cost	Electrical Lighting	Trade Cost	Technology	Trade Cost	HVAC	Trade Cost
North Iredell High	Low	1143	1546	A-Main building	211,000	Power upgrades		New Infrastructure	25,000	Upgrade controls	
				C-Old GYM	161,000	are needed in B building				from Johnson to	
				D- Auditorium	84,000	for shop and tech		Wireless School	0	Allerton	130,000
				E- Band building	30,000	equipment	25,000				
				Concrete Canopies	62,000	Panels in A building	10,000			Overhaul of	
				Shingle roof systems (F)		Lighting upgrade for		Interactive equip.	150,000	HVAC	250,000
School Interview Audit				Cafeteria & Kitchen roof system NEW 2009		old gym	20,000	1 to 1 initiative	750,000		
Google Site Map				B-Wing new roof 11/2011							
				5 to 10 year projected needs							
				Information		Information		Information		Information	
				Photos		Photos					
Total 1 to 5 year cost					548,000		55,000		925,000		380,000

5 to 10 year Projected Needs

Target Capacity	New Buildings Needed	Cost	Additional Space Needed	Cost
768	New ROTC building	250,000	Complete renovation/ addition to Band, Chorus, Arts, Auditorium	1,750,000
	Additional Labs (science & for	350,000		
	Expand cafeteria	450,000		
	Reconfigure and renovate A & B buildings	750,000		
	Storage Warehouse	275,000		
Total - Construction		2,075,000		1,750,000

