

# Facility Audit Summary

Date of Audit: March 15, 2011

## 1 to 5 year Projected Needs

| School                                 | Growth Potential | Current ADM | Capacity Opt. | General Maintenance Roofing        | Trade Cost     | Electrical Lighting                  | Trade Cost    | Technology                       | Trade Cost     | HVAC   | Trade Cost     | Plumbing                    |
|--|------------------|-------------|---------------|------------------------------------|----------------|--------------------------------------|---------------|----------------------------------|----------------|--|----------------|-----------------------------|
| <b>N.B. Mills Elem</b>                 | <b>Medium</b>    | <b>464</b>  | <b>772</b>    | Old section classrooms             |                | Electrical upgrade in old section    | 18,000        | Wireless school                  | 0              | Upgrade controls from Barber / Coleman to Allerton | 50,000         | New Sinks in Classrooms     |
|  |                  |             |               | Auditorium                         | 33,000         |                                      |               | Video Streaming Smart Technology | 100,000        |  |                |                             |
|  |                  |             |               | C-Wing                             | 164,000        | Outside lighting upgrade             | 5,000         | Standardization                  | 0              | Need new hot water boiler in old building          | 100,000        |                             |
|  |                  |             |               | D-Wing                             | 120,000        | Upgrade lights in Aud and classrooms | 25,000        | Infrastructure upgrade           | 75,000         |  |                |                             |
| <a href="#">School Interview Audit</a> |                  |             |               |                                    |                |                                      |               | Integration                      | 0              |  |                |                             |
| <a href="#">Google Site Map</a>        |                  |             |               | <a href="#">Information Photos</a> |                | <a href="#">Information Photos</a>   |               | <a href="#">Information</a>      |                | <a href="#">Information Photos</a>                 |                | <a href="#">Information</a> |
| <b>Total 1 to 5 year cost</b>          |                  |             |               |                                    | <b>317,000</b> |                                      | <b>48,000</b> |                                  | <b>325,000</b> |  | <b>150,000</b> |                             |

## 5 to 10 year Projected Needs

| Target Capacity                | New Building Needed | Construction Cost | Target Time Line | Additional Space Needed | Construction Cost | Other Needs |
|--------------------------------|---------------------|-------------------|------------------|-------------------------|-------------------|-------------|
| 772                            | Multipurpose room   | 350,000           |                  |                         |                   |             |
|                                | Gym                 | 52,000            |                  |                         |                   |             |
|                                | C-Wing              | 57,000            |                  |                         |                   |             |
| <b>Total 5 to 10 year cost</b> |                     | <b>459,000</b>    |                  | <b>0</b>                | <b>0</b>          |             |



*Totals*

*All Trades*

1,645,000

*Total*

*5 to 10 years*

459,000