

**Facility Audit Summary**

Date of Audit: March 15,2011

**1 to 5 year Projected Needs**

| <i>School</i>                          | <i>Growth Potential</i> | <i>Current ADM</i> | <i>Capacity Opt.</i> | <i>General Maintenance Roofing</i>        | <i>Trade Cost</i> | <i>Electrical Lighting</i>                                 | <i>Trade Cost</i> | <i>Technology</i>                | <i>Trade Cost</i> | <i>HVAC</i>  | <i>Trade Cost</i> |
|--|-------------------------|--------------------|----------------------|---|-------------------|--|-------------------|----------------------------------|-------------------|--|-------------------|
| <b>Monticello Alternative</b>          | <b>Medium</b>           | <b>68</b>          | <b>405</b>           | Long term need work on Gym                | 85,000            | Lighting in all buildings need upgrade                     | 60,000            | Wireless school Video Streaming  | 0                 | Upgrade with heatpumps where applicable            | 150,000           |
|  |                         |                    |                      | Metal roof systems are FAIR               |                   | Fire system needs to be replaced and expanded to all areas | 40,000            | Smart Technology Standardization | 2,500             |  |                   |
|  |                         |                    |                      | Cooley & EPDM roof systems are BAD 77,000 | 250,000           |  |                   | Infrastructure upgrade           | 75,000            | Upgrade controls from Barber / Coleman to Allerton | 50,000            |
| <a href="#">School Interview Audit</a> |                         |                    |                      | Granulated Cap Sheet roof systems Fair    |                   | Power upgrades for some buildings                          | 25,000            | Phone / Intercom Integration     | 70,000            |  |                   |
|  |                         |                    |                      | Shingle roof systems are Fair             | 28,000            |  |                   |                                  |                   |  |                   |
| <a href="#">Google Site Map</a>        |                         |                    |                      | Smooth BUR roof systems are BAD           | 125,000           | <b>Exterior lighting needed</b>                            | 20,000            |                                  |                   |  |                   |
|  |                         |                    |                      | Cafeteria roofed                          | 75,000            |  |                   |                                  |                   |  |                   |
|  |                         |                    |                      | <b>Gym</b>                                | 125,000           |  |                   |                                  |                   |  |                   |
|  |                         |                    |                      | Granule Surfaced Modified                 | 100,000           |  |                   |                                  |                   |  |                   |
|  |                         |                    |                      | <a href="#">Information Photos</a>        |                   | <a href="#">Information Photos</a>                         |                   | <a href="#">Information</a>      |                   | <a href="#">Information</a>                        |                   |
| <b>Total 1 to 5 year cost</b>          |                         |                    |                      |   | <b>788,000</b>    |  | <b>145,000</b>    |                                  | <b>147,500</b>    |  | <b>200,000</b>    |

**5 to 10 year Projected Needs**

|                                | <i>Target Capacity</i> | <i>New Building Needed</i>                  | <i>Construction Cost</i> | <i>Target Time Line</i> | <i>Additional Space Needed</i> | <i>Construction Cost</i> |
|--------------------------------|------------------------|---|--------------------------|-------------------------|--------------------------------|--------------------------|
|                                | <b>405</b>             | New School designed for alternative program | <b>4,500,000</b>         |                         |                                |                          |
| Total                          |                        |   | 4,500,000                |                         | 0                              | 0                        |
| <b>Total 5 to 10 year cost</b> |                        |   | <b>9,000,000</b>         |                         | <b>0</b>                       | <b>0</b>                 |



| <i>Trade Cost</i> | <i>Totals All Trades</i> |
|-------------------|--------------------------|
|                   |                          |
| needed.           |                          |
| 10,000            |                          |
| 0                 |                          |
|                   |                          |
| 50,000            |                          |
|                   |                          |
|                   |                          |
|                   |                          |
|                   |                          |
| 60,000            | 3,120,500                |
|                   |                          |
|                   | <i>Total</i>             |
|                   | <i>5 to 10 years</i>     |
|                   |                          |
| 0                 | 4,500,000                |
|                   |                          |
|                   |                          |
|                   | 9,000,000                |