Facility Audit Sumn	nary										
Date of Audit: April 07, 2	2011			1 to 5 year Projected	Needs						
	Growth	Current	Capacity	General Maintenance	Trade	Electrical	Trade	Technology	Trade	HVAC	Trade
School	Potential	ADM	Opt.	Roofing	Cost	<u>Lighting</u>	Cost		Cost		Cost
Lakeshore Middle	Moderate	529	744	Small Leaks		ОК		0 Wireless school	0	Balance	50,00
				Covered walk has gutter				Video Streaming		Vent Fans in	
				stopped up	0			Smart Technology		computer room	2,50
								Standardization			
				Gutters empty onto				Infrastructure		Need tinting on South	10,000
				parking lot at front				upgrade		Side of building	
				and freeze	2,500			Integration	225,000)	
School Interview Audit										need to upgrade cooling	
				Metal roof systems are				Phone / Intercom	80,000	systems in computer labs	25,000
				FAIR	25,000						
Google Site Map									-		
Google Site Map		-		Information		Information	-	Information		Information	-
				Photos		Photos		imormation		<u>IIIIOIIIIacioii</u>	
Total 1 to 5 year cost			1	1 110103	27,500	· 		0	305,000)	87,50
				5 to 10 year Projected							
			Taraet	New Building	,	Target Time Line		Additional Space	Construc	tion	
			·	Needed	Cost	9000		Needed	Cost		
				4 Classrooms	COSt			Expand Cafeteria	COSE		
		-	000	+ Classicollis			-	Expand and reconfigure	-		
				New Middle School	See other	site		storage			
								otorugo			
		-	 								
Total 5 to 10 year cost					0			0	0		

							-		_			
Direchina	Tuesde	Matau	Tundo	Conoral	Tuesdo	Carlotu	Tuesdo	Crounds	Tuerdo	Davisa	Tuesdo	Facility
Plumbing	Trade	Water Wastewater	Trade	General Renovations		Safety Socurity	Trade Cost	Grounds	Trade	Paving		Facility Facility
	Cost	wasiewater	Cost	Renovations	Cost	Security	Cost		Cost		Cost	Equipment
Warm Water	80,000	OK		Paint halls	5,000	Access Control	20,000	Outdoor		Repair		Custodial
in Classrooms				Paint some classes	20,000	Integrated		classroom	20,000	corner at		Floor Equip
				Carpet replacement		Camera System				parking lot	5,000	Need 1 carpet Extractor
K wing needs						needs upgrading	75,000	General				
bathroom	40,000	Town of M'ville water		Door locks need		Key FOB access		landscaping	25,000	Need gravel		
		and sewer	() work		control number				area at		Mowing
Partitions need					}	one this year	Inc			ballfield		
reconditioned	20,000			Gym floor refinish		Bleachers in				paved	125,000	
				and refurbish		gym need work	25,000					
Sci. rooms need				dressing rooms	}	Better lighting in bus				Sidewalks		Furniture
upgraded	25,000				75,000	parking lot	20,000			need repair	25,000	
				Move flag pole	5,000							
<u>Information</u>				<u>Information</u>		<u>Information</u>		<u>Information</u>				
								<u>Photos</u>				<u>Photos</u>
	165,000		()	140,000		140,000		45,000		155,000	
Other	Other											
Needs	Cost											
Expand Parking												
······										<u> </u>		
	-				 							
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Trade	Totals
Cost	All Trades
2,500	
10,000	
10,000	
125,000	
127 500	1 202 500
137,500	1,202,500
	į
	Total
	Total 5 to 10 years