

# Facility Audit Summary

Date of Audit: April 07, 2011

## 1 to 5 year Projected Needs

School	Growth Potential	Current ADM	Capacity Opt.	General Maintenance Roofing	Trade Cost	Electrical Lighting	Trade Cost	Technology	Trade Cost	HVAC	Trade Cost
Lakeshore Middle	Moderate	529	744	Small Leaks		OK	0	Wireless school	0	Balance	50,000
				Covered walk has gutter stopped up	0			Video Streaming Smart Technology Standardization		Vent Fans in computer room	2,500
				Gutters empty onto parking lot at front and freeze	2,500			Infrastructure upgrade		Need tinting on South Side of building	10,000
				Metal roof systems are FAIR	25,000			Integration	225,000	need to upgrade cooling systems in computer labs	25,000
								Phone / Intercom	80,000		
				<a href="#">Information Photos</a>		<a href="#">Information Photos</a>		<a href="#">Information</a>		<a href="#">Information</a>	
<b>Total 1 to 5 year cost</b>					27,500		0		305,000		87,500

## 5 to 10 year Projected Needs

Target Capacity	New Building Needed	Construction Cost	Target Time Line	Additional Space Needed	Construction Cost
800	4 Classrooms			Expand Cafeteria	
	New Middle School	See other site		Expand and reconfigure storage	
<b>Total 5 to 10 year cost</b>		0			0



<i>Trade Cost</i>	<i>Totals All Trades</i>
2,500	
10,000	
125,000	
137,500	1,202,500
<b><i>Total 5 to 10 years</i></b>	
	0