

Facility Audit Summary

Date of Audit: March 10, 2011

1 to 5 year Projected Needs

| School | Growth Potential | Current ADM | Capacity Opt. | General Maintenance Roofing | Trade Cost | Electrical Lighting | Trade Cost | Technology | Trade Cost | HVAC | Trade Cost |
|--|------------------|-------------|---------------|--|------------|------------------------------------|------------|--|------------|---|------------|
| Harmony Elem | Slow | 451 | 543 | Roof systems are good. Leaks in TPO system under warranty. | | Gym lighting | 8,000 | Phone/ Paging 21st Century Wireless School | 50,000 | Replace piping to four pipe system | 350,000 |
| | | | | | | More outside lights back of campus | 2,500 | Smart Technology | 50,000 | Install new units in D wing | 60,000 |
| | | | | | | Upgrade panel in gym | 2,000 | | | Install electric heat in heatpumps in gym and phase out old heaters | 45,000 |
| School Interview Audit | | | | | | | | | | | |
| Google Site Map | | | | Information Photos | | Information Photos | | Information | | Information | |
| Total 1 to 5 year cost | | | | | 0 | | 12,500 | | 100,000 | | 455,000 |

5 to 10 year Projected Needs

| Target Capacity | New Buildings Needed | Cost | Additional Space Needed | Cost |
|-----------------|----------------------|------|-------------------------|------|
| 600 | Good | | Good | |

| <i>Facility Equipment</i> | <i>Trade Cost</i> | <i>Totals All Trades</i> |
|-------------------------------|-----------------------|------------------------------|
| Custodial | | |
| Floor Equip | | |
| 1 Auto-Scrb Needed | 4,000 | |
| 2-3 Vacs | 1,200 | |
| Mowing | 8,500 | |
| | | |
| Furniture | 50,000 | |
| | | |
| | | |
| Photos | | |
| | 63,700 | 983,200 |
| | | |
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