Facility Audit Summary												
Date of Audit: Feb 17,2011				***1 to 5 year Projected Needs***								
	Growth	*Current*	*Capacity*	***General Maintenance***	***Trade***	***Electrical***	***Trade***	***Technology***	***Trade***	***HVAC***	***Trade***	***Plumbing***
School	*Potential*	*ADM*	*Opt.*	***Roofing***	***Cost***	***Lighting***	***Cost***		***Cost***		***Cost***	
East Iredell Middle	*Slow*	***528***	***720***	Metal roof system		Lighting is T12 and		Wireless school	**0**	Controls upgrade		Renovate
				GOOD	**0**	could be upgraded to		Video Streaming		old Johnson to Allerton	120,000	baths for
						save energy.	**150,000**	Smart Technology	**125,000**			E.C.
				Few leaks reported				Standardization		Install ac units in all		Replace old
								Infrastructure		computer labs	25,000	Fixtures
								upgrade	100,000			need low flow
School Interview Audit								Phone / Intercom				
								Integrated	0			
Google Site Map												
				Information		Information		Information		Information		Information
				Photos		Photos						
Total 1 to 5 year cost					0		150,000		225,000		145,000	
				5 to 10 year Projected Needs								
			Target	***New Building***	***Construct***	***Target Time Line***		***Additional Space***	***Construction***			***Other***
			Capacity	***Needed***	***Cost***			***Needed***	***Cost***			***Needs***
			720	**Auxilary space / Storage**				**Expand & upgrade**				**Storage**
				Concessions/ Baths				**Cafeteria capacity**				
				Dressing	**275,000**				**500,000**			
					275,000		0		500,000		0	
Total 5 to 10 year cost					550,000		0		#######			

Trade Cost	Water Wastewater	Trade Cost	General	Trade Cost	Safety Security	Trade Cost	Grounds	Trade Cost	Paving	Trade Cost	Facility Equipment	Trade Cost
	Iredell Water		Upgrade fo flooring		Access Control	25,000	Fencing		Renovate		Custodial	
	Septic System	**0**	Paint etc.	25,000			to limit		Parking &		Equipment	
30,000					Camera System needs		access	25,000	repave	**175,000**	Fair-Good	
			Replace front side-		updating/more cameras		Control				New Auto-Scrbr	4,000
			walks and curbs	30,000	needed.	75,000	gates	2,500	Reconfigure			
40,000					Sidewalks need repair	20,000			with			
			Service bleachers	2,800					turning lanes	225,000	Mowing	2,500
			Replace blinds in						Additional			
			top of gym	4,500					sidewalks	25,000	Furniture	125,000
			Information		Information		Information					
			Photos				Photos				Photos	
70,000		0		62,300		120,000		27,500		425,000		131,500
											Custodial	
Other											**1-2 Auto-Scrbrs**	8,000
Cost												
0		0		0		0		0		0		8,000
0												

Totals
All Trades
1,356,300
Total
5 to 10 years
783,000
1,550,000