Facility Audit Summary												
Date of Audit: Feb 17,2011				***1 to 5 year Projected Needs***								
	Growth	*Current*	*Capacity*	***General Maintenance***	***Trade***	***Electrical***	***Trade***	***Technology***	***Trade***	***HVAC***	***Trade***	***Plumbing***
School	*Potential*	*ADM*	*Opt.*	***Roofing***	***Cost***	***Lighting***	***Cost***		***Cost***		***Cost***	
East Iredell Elem	*Slow*	***653***	***880***	Roof systems are		Gym lighting needs	10,000	Wireless school	0			Need upgrade
				brand new (No problems		upgrade		Video Streaming		New gas		in remaining
				at this time)	**0**	Gym power panels	5,000	Smart Technology	100,000	pack units		bathrooms
								Standardization		on fith grade		and kitchen
								Infrastructure		building	45,000	and Gym
								upgrade	75,000	Upgrade kitchen		
								Enhance cell service		and dining gaspack	25,000	
School Interview Audit								in school	20,000			
Google Site Map												
				Information		Information		Information		Information		Information
				Photos		Photos						
Total 1 to 5 year cost					0		15,000		195,000		70,000	
				5 to 10 year Projected Needs								
			Target	***New Building***	***Constructi***	***Target Time Line***		***Additional Space***	***Construction***			***Other***
			Capacity	***Needed***	***Cost***			***Needed***	***Cost***			***Needs***
			880	**None**				**Gym**				**None**
Total Estimated					0		0		0		0	
Total 5 to 10 year cost					0		0		0			

Trade Cost	Water Wastewater	Trade Cost	General Renovations	Trade Cost	Safety Security	Trade Cost	Grounds	Trade Cost	Paving	Trade Cost	Facility Equipment	Trade Cost
	Iredell Water Domestic		Major Gym		Access Control	**15,000**	Drainage		Renovate		Custodial	
	City of S'ville Fire line		renovation	75,000			plan	**50,000**	Expand parking		Equipment	
	City of S'ville Sewer	**0**			Camera System				& repave	225,000	Good	
			Additional		needs to be installed		Landscape					
50,000			Storage	200,000	and integrated with all		improvents	35,000	Reconfigure			
					alarms	65,000			pick up			
			14 doors in gym	28,000					drop off	200,000	Mowing	
			replace canopy						Additional			
			main bldg. to gym	30,000					sidewalks	25,000	Furniture	
			Information		Information		Information					
							Photos				Photos	
50,000		0		333,000		80,000		85,000		450,000		0

Other Cost											Custodial New Auto-Scrbr Needed.	
0		0		0		0		0		0		4,000
0												

Totals
All Trades
1,278,000
Total
5 to 10 years
4,000
0