

Facility Audit Summary

Date of Audit: Feb 17, 2011

1 to 5 year Projected Needs

School	Growth Potential	Current ADM	Capacity Opt.	General Maintenance Roofing	Trade Cost	Electrical Lighting	Trade Cost	Technology	Trade Cost	HVAC	Trade Cost
Cool Springs Elem	Average	426	512	New Building needs replaced	200,000	Power panels and lighting need upgrades in flat top and old café buildings	45,000	Phone/ Paging 21st Century Wireless School	75,000	Heat pumps where applicable	225,000
				All Shingle roof systems are BAD Replacement needed 173,000	170,000	Gym lighting retro	10,000			0 Upgrade from Johnson to Allerton controls	75,000
School Interview Audit				Cooley system needs replacement 1,600	2,500						
Google Site Map				Modified Granule surface	50,000						
				Information Photos		Information Photos		Information		Information Photos	
Total 1 to 5 year cost					422,500		55,000		75,000		300,000

5 to 10 year Projected Needs

Target Capacity	New Buildings Needed	Construction Cost	Target Time Line	Additional Space Needed	Construction Cost
650	Complete Phase III	13,200,000	Need ASAP	Storage	50,000
Total 5 to 10 year cost		13,200,000		0	50,000

Facility Equipment	Trade Cost	Totals All Trades
Custodial Equipment		
1 Auto Scrubber needed.	4,000	
Mowing	10,000	
Furniture	100,000	
Photos	114,000	3,756,500
		Total
		5 to 10 years
		13,750,000
		13,750,000