

Facility Audit Summary

Date of Audit: April 8, 2011

1 to 5 year Projected Needs

School	Growth Potential	Current ADM	Capacity Opt.	General Maintenance Roofing	Trade Cost	Electrical Lighting	Trade Cost	Technology	Trade Cost	HVAC	Trade Cost	Plumbing
Coddle Creek Elem.	High	740	921	Roof systems are brand new (no problems at this time)	0	Fixtures need latches fixed [we are looking to the contractors to fix this]	150	Wireless school Video Streaming Smart Technology Integration	150,000	0 OK		New
								Phone / Intercom Cellular Service	75,000			
				Information Photos		Information Photos		Information				Information
Total 1 to 5 year cost					0		150		225,000			0

5 to 10 year Projected Needs

Target Capacity	Construc Cost	Target Time Line	Additional Space Needed	Construction Cost	Other Needs
921		2016 - 2021			
New Elem. To serve Woodland, Coddle, Lakeshore, Shepherd In Southwest Quadrant	See other sites				
Total 5 to 10 year cost					

Totals

All Trades

599,150

Total

5 to 10 years

0