

Facility Audit Summary

Date of Audit: March 15, 2011

1 to 5 year Projected Needs

<i>School</i>	<i>Growth Potential</i>	<i>Current ADM</i>	<i>Capacity Opt.</i>	<i>General Maintenance Roofing</i>	<i>Trade Cost</i>	<i>Electrical Lighting</i>	<i>Trade Cost</i>	<i>Technology Communications</i>	<i>Trade Cost</i>	<i>HVAC</i>	<i>Trade Cost</i>
Cloverleaf Elementary	Fast	935	798	All roof systems are new (No Problems)		new school		18 computers for Mega 21st Century Wireless School Smart Tech. Upgrade	22,000 0 125,000	Air Balancing	15,000
School Interview Audit											
Google Site Map				Information Photos		Information Photos		Information		Information	
Total 1 to 5 year cost											

5 to 10 year Projected Needs

<i>Target Capacity</i>	<i>New Buildings Needed</i>	<i>Cost</i>	<i>Additional Space Needed</i>	<i>Cost</i>
840	Classroom wing or New School or Redistricting	1,250,000 16,000,000	Cafeteria expansion	375,000
Total 5 to 10 year cost				

<i>Facility Equipment</i>	<i>Trade Cost</i>	<i>Totals All Trades</i>
Custodial Equipment New Good.		
Mowing	2,500	
Furniture	75,000	
	77,500	319,500
Custodial		