Facility Audit Summary

Date of Audit: March 22, 2011

1 to 5 year Projected Needs

School	Growth Potential	Current ADM	Capacity Opt.	General Maintenance	Trade Cost	Electrical	Trade Cost	Technology	Trade Cost	HVAC	Trade Cost	Plumbing	Trade Cost	Water Wastewater	Trade Cost	General Renovations	Trade Cost	Safety Security	Trade Cost	Grounds	Trade Cost	Paving	Trade Cost	Facility Equipment	Trade Cost	Totals All Trades
Celeste Henkel Elem.	*Slow*	***549***	***859***	Minor leaks	11,000	Gym lighting retro	20,000	Wireless school	0	Balance	**15,000**	Old buildings		W. Iredell Water		General Painting	12,500	Access Control	**15,000**	Upfit				Custodial		
				Metal roof systems (F)				Video Streaming	100,000	Vent Fans		need upgrade	50,000	Septic System				Intergrated		Playground	**45,000**			Floor Equip		
				TPO roof systems (F)				Smart Technology	**100,000**	Computer								Camera System needs						1 Auto-Scrb		
				Multi-Purpose Building	11,000			Standardization		Room	**2,500**					Old section		to be installed	**35,000**					Needed.	4,000	
				Leaks on new roof sysems				Infrastructure								flooring	14,000	Emergency windows								
				contactor working on				upgrade	75,000									installed in white bldg	12,000					Mowing	2,500	
				problems.	0											3 doors Wht. Bld.	6,000	restricted access to interior								
School Interview Audit				Drainage problems all														courtyard of buildings								
				over new construction.	20,000													sidewalk and fence around								
																		playground needs repair	7,500							
																								Furniture	100,000	
Google Site Map																										
				Information		Information		Information		Information		Information				Information		Information		Information						
				Photos		Photos														Photos				Photos		
Total 1 to 5 year cost					42,000		20,000		275,000		17,500		50,000		0		32,500		69,500		45,000		0		106,500	658,000

5 to 10 year Projected Needs

			Target Capacit	New Building Needed	Construc Cost	Target Time Line		Additional Space Needed	Construction Cost			Other Needs	Other Cost													Total 5 to 10 years
			859	**None**				**None**				**None**														
Total 5 to 10 year cost					0		0		0				0													0