

Facility Audit Summary

Date of Audit: Feb 24,2011

1 to 5 year Projected Needs

School	Growth Potential	Current ADM	Capacity Opt.	General Maintenance Roofing	Trade Cost	Electrical	Trade Cost	Technology Communications	Trade Cost	HVAC	Trade Cost
Career Academy	High	250	350	Auto Tech building needs new built up roof and guttering AT Information	200,000	Lights in the auto tech section are being changed with grant money	0				
School Interview Audit				CATS Standing Seam Metal Fair condition - Leaks reported - Life Expectancy 30+ years- Building complete 1978 CATS Information Photos	100,000	Power is available as it was an industrial site	0	Information		Information	
Total 1 to 5 year cost					300,000		0		0		0

5 to 10 year Projected Needs

Target Capacity	New Building Needed	Constructi Cost	Target Time Line	Additional Space Needed	Construction Cost
600				6 classrooms	750,000
				3 dirty classroom lab combination	500,000
				Media studio, lab and classroom	0
				Horticulture lab / landscaping	150,000
Total 5 to 10 year cost					1,400,000

