Facility Audit Summary

Date of Audit: Feb 24,2011				***1 to 5 year Projected Needs***								
	Growth	***Current***	***Capacity***	***General Maintenance***	***Trade***	***Electrical***	***Trade***	***Technology***	***Trade***	***HVAC***	***Trade***	***Plumbing***
School	***Potential***	***ADM***	***Opt.***	***Roofing***	***Cost***		***Cost***		***Cost***		***Cost***	
Brawley Middle	***Medium***	***732***	***984***	Upgrade guttering	10,000	Upgrade power panel		Infrastructure		Balancing		Need Fixture
				Repair and / or replace		in gym [this was done		upgrade	**100,000**	upgrade of		upgrade in
				roofing	50,000	summer of 2011]	**2,500**			equipment		older buildings
				A-Gym shingles	21,000			Wireless school	**0**	and		Need
				C&D- 8thGrade wing						controls	150,000	water coolers
				old capsheet	94,000			Smart Technology	150,000			in entire
				B-Gym old BUR	31,000							school
School Interview Audit				Multi-Purpose building								
				shingle roof	16,000							
Google Site Map												
				Information		Information		Information		Information		Information
				Photos		Photos						
Total 1 to 5 year cost					222,000		2,500		250,000		150,000	
				5 to 10 year Projected Needs								
			Target	***New Building***	***Constructior***	***Target Time Line***		***Additional Space***	***Construction***			***Other***
			Capacity	***Needed***	***Cost***			***Needed***	***Cost***			***Needs***
			984	**Redistrict or build**				**Storage**				
				New Middle in South	**24,000,000**							
Total 5 to 10 year cost					24,000,000		0		0			

Trade Cost	Water Wastewater	Trade Cost	General Renovations	Trade Cost	Safety Security	Trade Cost	Grounds	Trade Cost	Paving	Trade Cost	Facility Equipment	Trade Cost
	Town of M'ville water	**0**	Gym floor refinish	15,000	Access Control	**20,000**	Fencing		Repave	**150,000**	Custodial	
	and sewer		Renovate front				new / replace	**20,000**			Need 1 Auto-Scrbr	
80,000			façade	50,000	Camera System				Expand		Scrubber	4,000
			General paint	20,000	upgraded and		Landscaping	**20,000**	parking	**0**		
			Upgrade cabinets		integrated with							
			floor treads, etc.	50,000	all alarms	75,000			Pave road			
5,000			Replace some old						to bus lot	0		
			flooring	20,000							Mowing	2,500
			16 doors in gym	24,000								
											Furniture	125,000
			Information		Information		Information					
			Photos				Photos				Photos	
85,000		0		179,000		95,000		40,000		150,000		131,500
Other Cost												
0												

Totals
All Trades

1,305,000

Total
5 to 10 years

24,000,000