

# 2012 Task Force Recommendations for Facility Master Plan

259,245,000

**Legend:**

**Red Font** - Critical need (past due)

**Blue Font** - Very Important need (due)

**Black Font** - Needed as soon as possible

**Green Font** - Added/ Deleted, Clarified or Modified projects by TF

Funding From Lottery or Recurring Capital

## Recommended Projects District I - Northern Zone

School	Phase IV				Estimated Cost	Phase V				Estimated Cost	Phase VI		
	Year 1	Year 2	Year 3	Cost		Year 4	Year 5	Year 6	Year 7		Cost	Year 8	Year 9
Central						P/ M/ & E	Gen. Renov.			0	Gen. Upgrades	Site Improv.	
Cool Spring	Phase III Completion				12,800,000								
Harmony		Gen. Renov.			0	M& E Upgrade				400,000	Site Improv.		
Monticello	Maintain until program moved to better location												
North High	Roof / Canopy	P/M/E & Controls	Gen. Renov		1,000,000	Additions / Expansions				2,500,000	Service Addition	Site Improv.	
North Middle	P/ M & E	Gen. Renov.			1,700,000	6 Class Addition	Site Improv.			2,250,000			
Union Grove						M & E				0			

## Recommended Projects District II - Western Zone

	Phase IV				Estimated Cost	Phase V					Estimated Cost	Phase VI		
	Year 1	Year 2	Year 3			Year 4	Year 5	Year 6	Year 7			Year 8	Year 9	Year 10
Celeste Henkle						P/M & E					0	Site Improv.		
Cloverleaf												Site Improv.		
N.B. Mills	Roof Upgrade	M & E			400,000	Site Improv.	Gen. Renov.				450,000			
Scotts						Roof Replace	P/M & E				0	Site Improve.		
Sharon		M & E			0	Roof replace	Site Improv.				0	Additions		
West High	Roof replace	P/M/E & Controls			1,400,000	Site Improv.					800,000	Service Addition	Gen. Renov.	
West Middle	General Renov.	M&E			1,250,000	Additions / Renov.					1,800,000	Site Improv.		

## Recommended Projects District III - East - Statesville District

School	Phase IV				Estimated Cost	Phase V					Estimated Cost	Phase VI		
	Year 1	Year 2	Year 3			Year 4	Year 5	Year 6	Year 7			Year 8	Year 9	Year 10
East Elem.	P/M/E Upgrades				275,000	Gym Renov.	Parking Repave	Gen. Renov.			600,000			
East Middle	P/M/E & Controls	Gen. Renov.			475,000	Gen. Renov.	Paving	Additions			400,000	Expansion	Site Improve.	
Pressley	Roof Replace	P/M/E & Controls			650,000	Gen. Renov.	Paving				350,000			
<b>Short Term Option: Remain at current site with possible future move</b>														
Statesville High		P/M/E & Controls	Gen. Renov.		375,000	Roof Replace	Site Improve.	Gen. Renov.			1,000,000	Additions	Site Improve.	
School														
Statesville Middle		P/M/E & Controls	Gen. Renov.		525,000	Roof Replace	Expansion	Addition			600,000	Site Improvements		
<b>Upgrade and move IB to this site. SMS will move to new Middle School site.</b>														

Third Creek	P/M/E & Controls	Fire Upgrade	Gen. Renov.	300,000	Site Improv.	Parking / Paving				0			
Build a new middle school to locate SMS on this site.													

### Recommended Projects District IV - Troutman District

School	Phase IV				Estimated Cost	Phase V					Estimated Cost	Phase VI		
	Year 1	Year 2	Year 3	Year 4		Year 5	Year 6	Year 7	Year 8	Year 9		Year 10		
CATS	Building renov.	Class Renov.			0	Addition	Addition	Addition			500,000	Addition		
Mt Mourne IB	Maintain until moved to Brawley site.													
Northview IB	Roof Replace	Roof Replace	P/M/E & Controls		650,000	Site Improv					0			
Move to SMS campus when new middle school is built at Third Creek.														
Shepherd		Gen. Renov.	P/M/E & Controls		0	Purchase Land	Roof Replace				0	Site Improv.		
South High	Roof / Canopy	P/M/E & Controls	Gen. Renov.		1,000,000	Exp. & Renov.					2,500,000	Renov. / Addition	Site Improv.	
Troutman	P/M/E & Controls				0	Gen. Renov.					0	Site Improv.		
Troutman Middle	Roof Replace	P/M/E & Controls			200,000	Gen. Renov.					0	Site Improv.		

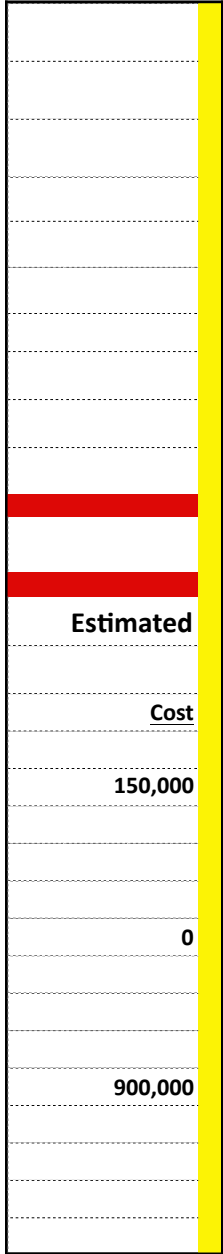
### Recommended Projects District V - Lake Norman District

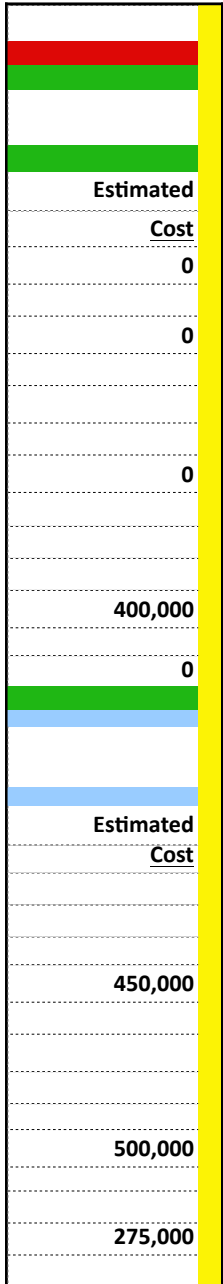
School	Phase IV				Estimated Cost	Phase V					Estimated Cost	Phase VI		
	Year 1	Year 2	Year 3	Year 4		Year 5	Year 6	Year 7	Year 8	Year 9		Year 10		
Brawley Middle						P/M & E - Controls					0	Gen. Renov.	Site Improv.	
Coddle Creek	Sewer Connection (complete)				0							Site Improv.		
Lake Norman Eler	Roof Replace	P/M/E & Control	Gen. Renov.		300,000	Site Improv.	Additions				1,750,000			
Lake Norman High	General Renov.				0	Plumbing Upgrades					0	Service Additions	Site Improv.	



## Recommended Projects covering All Districts - Iredell County

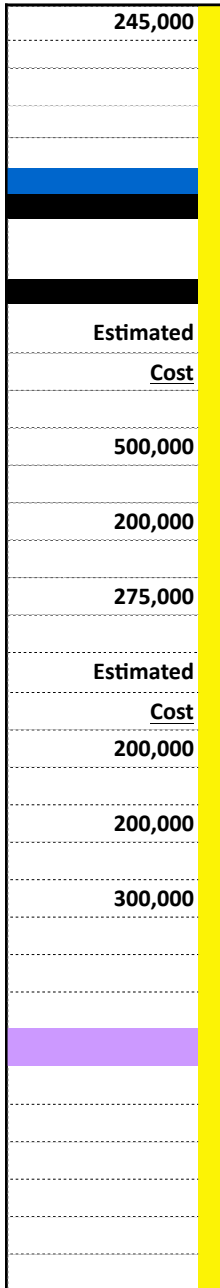
School	Phase IV				Phase V					Phase VI		
	Year 1	Year 2	Year 3	Estimated Cost	Year 4	Year 5	Year 6	Year 7	Estimated Cost	Year 8	Year 9	Year 10
All Schools	Tech. Infra.	Tech. Infra.	One on One	16,000,000	Tech. Upgrades	One on One	One on One	One on One	10,000,000	Maintain	Maintain	Maintain
	Pre K / K Test Ctr.			0								
	Security Upgrades			3,000,000	Security Improve.				1,000,000			
<u>New Middle School at Third Crk.</u>	Design		New Mid. Const.	24,000,000	Continue Const.							
<u>New Middle School at Woodland</u>	Design			1,000,000	New Middle School Construction				23,000,000			
<u>New Southwest Elem.</u>					Design		New Elem.	New Elem.	700,000	New Elem.		
<u>New Moors. Elem.</u>								Design Elem.	850,000		New Elem.	New Elem.
<u>New Southeast High</u>							Design High	Design High	2,600,000	New High School	New High School	
<u>Mooreville High</u>	Design	Renovation / Addition	Demo. / Addition	18,000,000	Demo.	Addition / Expansion			26,000,000			
<b>Totals</b>				<b>86,450,000</b>					<b>90,200,000</b>			











<b>Estimated Cost</b>
5,000,000
14,300,000
14,300,000
42,000,000
82,595,000